

## Project Gros Mangles Year-End Report 2022

This report includes gifts made to the Project Gros Mangles 501(c)(3) charity between January 1 and December 31, 2022.

Thanks to its wonderful supporters and amazing team, Project Gros Mangles had a very successful year, especially considering the continued instability and increased gang violence on the mainland in Haiti, and the cholera epidemic that has reached Gros-Mangles. In the face of these challenges, the Belval medical center (Centre de Santé Communautaire Belval de Gros-Mangles, or CSBGM) has dutifully fulfilled its mission of providing care to the people of Gros-Mangles and surrounding community, to the great satisfaction of the local community.

### A. Our Progress

The Belval medical center operates with a staff of five medical personnel including a director, a physician, a nurse/lab technician, and a nurse administrator, as well as a full-time security guard. They work diligently to serve the Gros-Mangles community as well as provide mobile medical services to surrounding villages. The greatest challenges the community has faced this year are food and medication shortages. At the moment, the team of 5 works 24/7 to provide the care needed. We have also been able to help the community with food. Of course, none of this would be possible without the support of our incredible donors.

This year, thanks to a sizable donation, we were able to purchase and install windows in the Belval Center, thus protecting the staff and patients from weather elements and insects. We were also fortunate to have a successful shoe drive and golf tournament to supplement our budget. These additional funds enabled us to purchase a spectrophotometer for the community which allows Belval to offer additional testing procedures.



**B. Activities Completed**

- Medical care provided by CSBGM (Centre de santé communautaire Belval de Gros-Mangles) to the inhabitants of Gros-Mangles and surrounding communities
- Equipment for CSBGM: Spectrophotometer for testing procedures
- Security: Installation of a security camera at CSBGM and purchase of tactical vests for staff
- Hunger relief program: rice, oil, flour distributed to 250 families
- Women’s health workshops
- Flattening of the ground around the medical center for greater ease of access to the facility



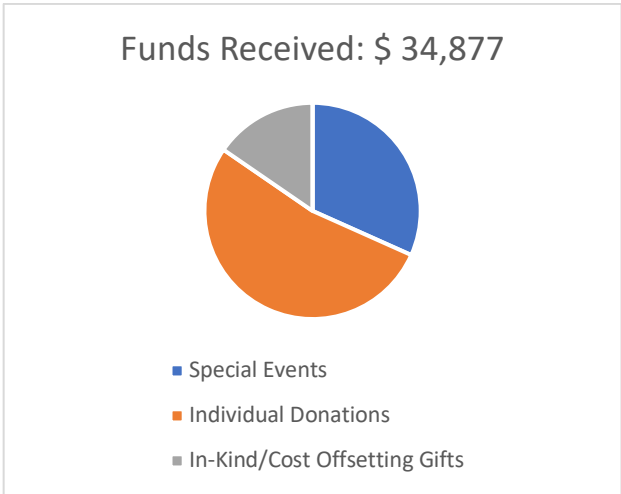
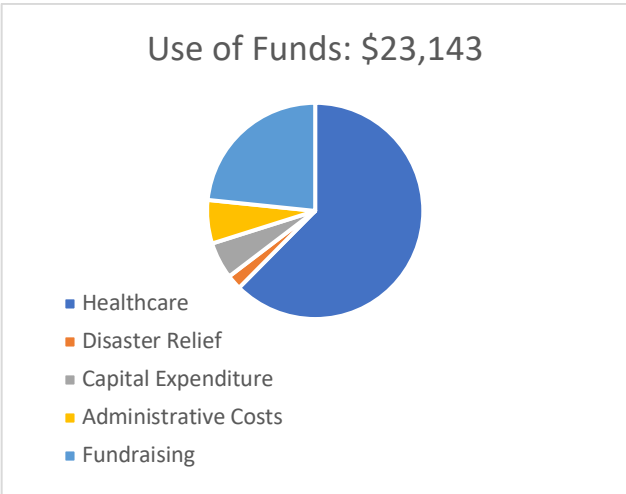
**C. Financial Statement for 2022**

Support from Project Gros Mangles to the Centre de Santé Communautaire Belval de Gros-Mangles and the larger community totaled **\$16,334** for 2022.

Project Gros Mangles benefitted from **\$34,877** from charitable contributions in direct support of the Centre de Santé communautaire Belval (wages, security, construction, hunger relief, etc.) and of the community of Gros-Mangles as a whole.

<b>Balance Sheet</b>	<b>USD</b>
Fund balances at beginning of year	\$25,412.00
Liabilities	\$0.00
Total revenue	\$34,877.00
Special Events (Fundraisers)	\$10,790.00
Individual Donations	\$18,009.00
In-Kind/Cost-Offsetting Gifts	\$6,078.00
Grants	\$0.00
Total expenses	\$23,143.00
CSBGM operations total	\$14,229.00
CSBGM staff wages + bonus	\$11,740.00
CSBGM office supplies	\$ 197.00
CSBGM medical equipment	\$ 360.00
CSBGM security	\$ 641.00
CSBGM Coordination and Oversight	\$1,291.00

Hunger Relief	\$ 505.00
Capital Expenditure (windows)	\$ 1,250.00
Community Celebration at CSBGM	\$350.00
Organizational Costs	\$1,482.00
Office Supplies, printing	\$137.00
Telephone, Website, UPS Mailbox	\$916.00
Mailings	\$52.00
State registrations	\$377.00
Fundraising	\$5,327.00
<b>Fund balances at end of year</b>	<b>\$37,146.00</b>



This report is issued to keep the friends and supporters of Project Gros Mangles informed about the results of our mission to support the community of Gros-Mangles and more specifically the Belval medical center.

I hereby certify that, to the best of my knowledge, the financial statement above is accurate and correct.

Respectfully,

Blandine Mitaut